

# I-1. Each Elementary School - Total School Spending

PETERS #24

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.034	Amount	% To Total School	Per Pupil			
School Enrollment:	308						
Total		\$ 2,322,757	100.0%	\$ 7,541	\$ 7,657	-1.5%	93.9%
Instruction		\$ 1,457,233	62.7%	\$ 4,731	\$ 5,138	-7.9%	58.9%
Face-to-Face Teaching		\$ 1,405,585	60.5%	\$ 4,564	\$ 4,974	-8.3%	56.8%
Instructional Teachers		1,311,130	56.4%	4,257	4,567	-6.8%	53.0%
Substitutes		16,552	0.7%	54	76	-29.7%	0.7%
Instructional Paraprofessionals		77,904	3.4%	253	330	-23.5%	3.1%
Classroom Materials		\$ 51,647	2.2%	\$ 168	\$ 164	2.3%	2.1%
Pupil-Use Technology & Software		21,064	0.9%	68	51	33.7%	0.9%
Instructional Materials, Trips & Supplies		30,584	1.3%	99	113	-11.9%	1.2%
Instructional Support		\$ 184,362	7.9%	\$ 599	\$ 731	-18.1%	7.5%
Pupil Support		\$ 99,149	4.3%	\$ 322	\$ 351	-8.3%	4.0%
Guidance & Counseling		31,232	1.3%	101	109	-6.6%	1.3%
Library & Media		43,410	1.9%	141	146	-3.4%	1.8%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		24,507	1.1%	80	97	-17.6%	1.0%
Teacher Support		\$ 10,811	0.5%	\$ 35	\$ 42	-17.0%	0.4%
Curriculum Development		3,436	0.1%	11	15	-26.1%	0.1%
In-Service, Staff Development & Support		7,375	0.3%	24	27	-11.9%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 74,402	3.2%	\$ 242	\$ 337	-28.4%	3.0%
Program Management		1,933	0.1%	6	10	-38.0%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		72,469	3.1%	235	327	-28.1%	2.9%
Operations		\$ 524,547	22.6%	\$ 1,703	\$ 1,198	42.2%	21.2%
Non-Instructional Pupil Services		\$ 360,553	15.5%	\$ 1,171	\$ 609	92.3%	14.6%
Transportation		147,582	6.4%	479	400	19.7%	6.0%
Food Service		187,689	8.1%	609	127	381.7%	7.6%
Safety		25,283	1.1%	82	82	0.0%	1.0%
Facilities		\$ 163,994	7.1%	\$ 532	\$ 589	-9.6%	6.6%
Building Upkeep, Utilities & Maintenance		163,994	7.1%	532	589	-9.6%	6.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 156,614	6.7%	\$ 508	\$ 591	-13.9%	6.3%
School Management		\$ 156,614	6.7%	\$ 508	\$ 591	-13.9%	6.3%
Principals & Assistant Principals		87,354	3.8%	284	313	-9.5%	3.5%
School Office		69,260	3.0%	225	277	-19.0%	2.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%